2018

Caerphilly County Borough

Local Development Plan up to 2021

7th Annual Monitoring Report 2018

AMR Background Tables 2018

Monitoring Period 1st April 2017 to 31st March 2018

Rhian Kyte
Head of Planning and Regeneration

CAERPHILLY
COUNTY BOROUGH COUNCIL
CYNGOR BWRDEISTREF SIROL
CAERFFILI

Contents

				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
M1	The housing land supply taken from the current Housing Land Availability Study (TAN 1);				21.2	14.2	3.5	2.9	2.5	1.9	1.5	2.1			
M2	The number of net additional affordable and general market dwellings built in the LPA's area (TAN 2).		Affordable Housing Number			92	115	108	70	96	85	142			
			Market Housing Numbers			239	274	232	275	318	97	137			
M3	Net employment land supply/ development (ha/sq m.);		Employment Land Supply	101.9	101.9	101.9	101.9	101.9	101.9	101.9	101.9	101.9			
			Employment Land Developed	0.00		3.72	3.72	7.44	9.24	24.91	25.7	28.4			
M4	Amount of development, including housing, permitted on allocated sites in the development plan as a % of development plan allocations and as % of total development permitted (ha and units);	AMR Year	%age development on LDP Allocations as %age of Total Allocations (area ha)			2.43%	1.28%	0.84%	0.65%	1.37%	1.69%	1.69%			
			%age development on LDP Allocations as %age of Total Development (area ha)			30.76%	46.03%	16.33%	7.91%	21.82%	47.14%	47.61%			
			%age of Housing development on LDP Allocations as a %age of Total Housing Allocations (area ha)			0.26%	3.90%	3.28%	3.27%	1.11%	6.37%	8.25%			
			%age of Housing development on LDP Allocations as a %age of Total LDP Allocations (area ha)			0.05%	0.76%	0.64%	0.64%	0.22%	1.24%	1.61%			
			%age of Housing development on LDP Allocations as a %age of Total Housing Development (area ha)			4.33%	57.89%	48.85%	31.81%	26.55%	49.59%	58.96%			
			%age of Housing development on LDP Allocations as a %age of Total Development (area ha)			0.64%	27.49%	12.51%	7.72%	3.47%	34.72%	45.31%			
			%age of housing units on LDP Allocations as a percentage of Total Number of Units Developed			82.17%	66.75%	55.83%	57.76%	39.34%	44.90%	4.07%			
			%age of housing units on LDP Allocations as a percentage of Total Housing Allocations Units			4.42%	3.91%	4.45%	3.01%	1.08%	3.63%	0.28%			
M4	Amount of development, including housing, permitted on allocated sites in the development plan as a % of development plan allocations and as % of total development permitted (ha and units);	Cumulative	%age development on LDP Allocations as %age of Total Allocations (area ha)			24.79%	26.07%	26.90%	27.56%	28.93%	30.61%	32.31%			
			%age development on LDP Allocations as %age of Total Development (area ha)			67.90%	66.36%	60.59%	52.32%	49.07%	48.96%	48.89%			
			%age of Housing development on LDP Allocations as a %age of Total Housing Allocations (area ha)			65.71%	69.61%	72.89%	76.16%	77.28%	83.64%	91.9%			
			%age of Housing development on LDP Allocations as a %age of Total LDP Allocations (area ha)			12.83%	13.59%	14.24%	14.87%	15.09%	16.33%	17.95%			
			%age of Housing development on LDP Allocations as a %age of Total Housing Development (area ha)			76.82%	75.44%	73.64%	69.70%	68.11%	66.23%	65.5%			
			%age of Housing development on LDP Allocations as a %age of Total Development (area ha)			35.15%	34.61%	32.06%	28.24%	25.60%	26.12%	27.16%			
			%age of housing units on LDP Allocations as a percentage of Total Number of Units Developed			94.41%	87.37%	79.26%	76.16%	73.57%	68.64%	60.28%			
			%age of housing units on LDP Allocations as a percentage of Total Housing Allocations Units			16.20%	20.11%	24.56%	27.57%	28.65%	32.28%	32.56%			
M5	Average density of housing development permitted on allocated development plan sites;				30.6	30.7	30.6	31.3	31	29.8	30	29.9			
M6	Amount of new development (ha) permitted on previously developed land (brownfield redevelopment and conversions) expressed as a percentage of all development permitted;					77.44%	61.10%	32.80%	13.50%	35.70%	22.00%	43.3%			

			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
M7	Amount of major retail, office and leisure development (sq m) permitted in town centres expressed as a percentage of all major development permitted (TAN 4);			0.00%	38.81%	0.00%	82.93%	0.00%	42.86%	0.00%	0.00%			
M8	Amount of development (by TAN 15 paragraph 5.1 development category) permitted in C1 and C2 floodplain areas not meeting all TAN 15 tests (paragraph 6.2 iv);	Emergency Services		0	0	0	0	0	0	0	0			
		Highly Vulnerable Development		6	10	1	4	2	0	3	5			
		Less Vulnerable Development		5	9	2	5	3	0	1	3			
M9	Amount of greenfield and open space lost to development (ha) which is not allocated in the development plan;	Greenfield Land Lost to Development (Hectares)			12.46	2.29	36.08	72.14	41.47	17.53	8.74			
		Open Space lost to development (Hectares)			13.37	10.55	7.05	24.21	6.72	15.29	21.62			
M10	Amount of waste management capacity permitted expressed as a percentage of the total capacity required, as identified within the Regional Waste Plan (TAN 21);													
M11	The extent of primary land-won aggregates permitted in accordance with the Regional Technical Statement for Aggregates expressed as a percentage of the total capacity required as identified in the Regional Technical Statement (MTAN);			151.8%	186.1%	129.9%	126.7%	127.40%	N/A	128.90%	128.90%			
M12	The capacity of Renewable Energy developments (MW) installed inside Strategic Search Areas by type (TAN 8).													

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	On Trajectory
SP1	Indicator 1	70.3%	72.5%	76.0%	73.5%	72.7%	74.8%	75.3%				Not Applicable
	Indicator 2					Not Monitored						
SP2	Indicator 1	46.6%	45.9%	50.0%	48.9%	51.2%	50.2%	48.0%				Not Applicable
	Indicator 2	1.81	8.76	6.95	19.98	11.25	7.00	18.50				Not Applicable
SP3	Indicator 1	77.2%	57.1%	90.2%	63.1%	50.0%	62.3%	87.0%				Not Applicable
	Indicator 2	0	0	4	1	4	0	N/A				Not Applicable
SP4	Indicator 1	1.3%	-7.4%	-19.5%	-14.3%	-34.4%	-23.0%	-47.1%				Not Applicable
	Indicator 2					Not Monitored						
SP5	Indicator 1	100.0%	93.7%	88.5%	88.3%	87.0%	82.4%	83.8%				Not Applicable
SP6	Indicator 1					Not Monitored						
SP7	Indicator 1	16	21	36	14	12	11	13				Not Applicable
SP8	Indicator 1	55.2	49.3	50.0	54.8	N/A	61.5	>50				Not Applicable
SP9	Indicator 1					Not Monitored						
SP10	Indicator 1	0	0	0	0	0	N/A	N/A				Not Applicable
SP11	Indicator 1	596,325	628,219	812,163	962,556	1,157,704	1,411,347	1,452,879				Not Applicable
SP12	Indicator 1	7	9	13	19	26	33	38				Not Applicable
SP13	Indicator 1	0	0	0	0	0	0	0				Not Applicable
SP14	Indicator 1	2553	2943	3287	3638 4052	4052	4239	4523				No
	Indicator 2	4.3	3.5	2.9	2.5 1.9	1.9	1.5	2.1				Not Applicable
SP15	Indicator 1	96	106	151	177	229	251	251				No
SP16	Indicator 1	69,500	73,700	78,700	76,600	79,500	82,100	80,700				Not Applicable
	Indicator 2	3.72	8.76	13.41	19.53	25.25	7.68	25.65				Not Applicable
SP17	Indicator 1	23,400	23,400	20,500	21,100	20,900	36,500	22,700				Not Applicable
	Indicator 2	15.0	15.0	17.8	17.7	17.7	17.7	18.4				Not Applicable
SP18	Indicator 1	6.7	4.3	3.4	0.5	0.8	2.4	0.0				Not Applicable
SP19	Indicator 1					Not Monitored						
SP20	Indicator 1	1	1	N/A	2	1	1	1				Not Applicable
SP21	Indicator 1					Not Monitored						
SP22	Indicator 1	0	0	1	1	1	1	1				Not Applicable

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP1	Factor 1	Figure	10.9%	9.8%	8.4%	8.6%	7.3%	5.2%	6.2%				No
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	11.5%	18.7%	11.2%	10.9%	10.9%	14.1%	13.2%				
		Trigger	No	No	No	No	No	No	No				
	Factor 3	Figure	0.24%	0.45%	0.10%	0.04%	0.51%	0.10%	0.44%				
		Trigger	No	No	No	No	No	No	No				
SP2	Factor 1	Figure	0.55	0.50	0.50	0.54	0.53	0.54	0.56				No
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	38.7%	37.5%	36.6%	30.9%	32.6%	30.7%	33.1%				
		Trigger	No	No	No	No	No	No	No				
	Factor 3	Figure	46.6%	45.9%	50.0%	48.9%	51.2%	50.2%	48.0%				
		Trigger	No	No	No	No	Yes	Yes	No				
	Factor 4	Figure	0	0	0	1.8	15.7	3.4	2.5				
		Trigger	No	No	No	No	No	No	No				
SP3	Factor 1	Figure	73.6%	49.7%	48.4%	17.5%	41.8%	36.6%	63.3%				Yes
		Trigger	None	None	None	None	None	None	None	None	None	None	
	Factor 2	Figure	95.00%	76.00%	90.30%	99.00%	94.00%	95.80%	72.0%				
		Trigger	No	Yes	No	No	No	No	Yes				
	Factor 3	Figure	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	N/A				
		Trigger	No	No	No	No	No	No	N/A				
SP4 (cont on p.5)	Factor 1	Figure	2076543	1916044	1438887	1621338	1564901	1474290	1235555				Yes
		Figure	1955200	1929539	1796399	1687684	1074556	1515353	1359511				
		Figure	938104	696849	713947	896141	577425	786311	662542				
		Trigger	No	No	No	No	Yes	No	Yes				
	Factor 2	Figure	16.0%	12.7%	7.8%	9.0%	9.0%	9.0%	10.0%				
		Figure	9.3%	8.5%	9.6%	13.8%	12.4%	11.2%	8.3%				
		Figure	15.9%	14.2%	18.9%	22.5%	20.6%	21.5%	20.8%				
		Figure	12.9%	7.9%	7.9%	10.3%	7.8%	7.8%	10.1%				
		Figure	9.2%	11.1%	9.1%	9.3%	11.1%	12.0%	8.8%				
		Trigger	No	No	No	Yes	Yes	Yes	Yes				
		Figure	44.0%	44.0%	44.0%	31.0%	31.0%	31.0%	31.0%				
		Triggered	No	No	No	Yes	Yes	Yes	Yes				
	Factor 3	Figure	66.4%	66.4%	66.4%	66.4%	66.4%	66.4%	66.4%				
		Triggered	No	No	No	No	No	No	No				
		Figure	10.8%	10.8%	10.8%	18.4%	18.4%	18.4%	18.4%				
		Triggered	No	No	No	No	No	No	No				
		Figure	39.6%	39.6%	39.6%	34.4%	34.4%	34.4%	34.4%				
		Triggered	No	No	No	No	No	No	No				
		Figure	39.6%	39.6%	39.6%	40.8%	40.8%	40.8%	40.8%				
		Triggered	No	No	No	No	No	No	No				

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP4 (cont from p.4)	Factor 4	Figure	71.0%	71.0%	71.0%	81.0%	81.0%	81.0%	81.0%				Yes
		Trigger	No	No	No	No	No	No	No				
		Figure	30.0%	30.0%	30.0%	19.8%	19.8%	19.8%	19.8%				
		Trigger	No	No	No	Yes	Yes	Yes	Yes				
		Figure	25.6%	25.6%	25.6%	33.3%	33.3%	33.3%	33.3%				
		Trigger	No	No	No	No	No	No	No				
SP5	Factor 1	Figure	0	2	0	4	4	3	4				Yes
		Trigger	No	No	No	No	No	Yes	Yes				
SP6	Factor 1	Figure	0	0	0	0	0	0	0				No
		Trigger	No	No	No	No	No	No	No				
SP7	Factor 1	Figure	2	0	0	0	0	1	0				No
		Trigger	No	No	No	No	No	No	No				
SP8	Factor 1	Figure	0.02%	0.01%	0.30%	0.01%	N/A	0.00%	0				Yes
		Trigger	No	No	No	No	N/A	No	No				
	Factor 2	Figure	582557	457994	444976	425745	N/A	339747	N/A				
		Trigger	Yes	Yes	Yes	Yes	N/A	Yes	No				
SP9	Factor 1	Figure	3	5	9	0	3	0	1				No
		Trigger	No	No	No	No	No	No	No				
SP10	Factor 1	Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				Yes
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	0	2	2	11	12	12	12				
		Trigger	No	No	No	Yes	Yes	Yes	Yes				
	Factor 3	Figure	100.0%	37.5%	0.0%	9.1%	0.0%	N/A	N/A				
		Trigger	No	Yes	Yes	Yes	Yes	N/A	No				
	Factor 4	Figure	25.9%	0.0%	3.2%	26.3%	15.0%	14.7%	28.0%				
		Trigger	No	Yes	Yes	No	Yes	Yes	No				
	Factor 5	Figure	17.9%	15.0%	14.0%	0.0%	3.7%	33.0%	4.0%				
		Trigger	No	Yes	Yes	Yes	Yes	No	Yes				
SP11	Factor 1	Figure	78.0%	81.0%	83.0%	83.0%	85.0%	87.0%	75.0%				No
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	0	0	0	0	0	0	0				
		Trigger	No	No	No	No	No	No	No				
SP12	Factor 1	Figure	7	2	4	6	7	7	5				No
		Trigger	No	No	No	No	No	No	No				
SP13	Factor 1	Figure	0	0	0	0	0	0	0				No
		Trigger	No	No	No	No	No	No	No				
SP14	Factor 1	Figure	358	390	344	351 / 414	414	187	284				Yes
		Trigger	No	No	No	No / No	No	Yes	Yes				
	Factor 2	Figure	5	5	5	5 / 4	4	4	6				
		Trigger	No	No	No	No / Yes	Yes	Yes	No				

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP15	Factor 1	Figure	N/A	17.5%	0.0%	0.0%	0.0%	1	0.0%				Yes
		Trigger	No	Yes	No	No	No	Yes	No				
		Figure	N/A	0.0%	0.0%	0.0%	2.0%	0	0.0%				
		Trigger	No	Yes	Yes	Yes	Yes	Yes	Yes				
		Figure	N/A	4.2%	6.8%	7.8%	0.0%	0	0.0%				
		Trigger	No	Yes	Yes	Yes	Yes	Yes	Yes				
		Figure	N/A	0.0%	41.4%	10.9%	41.0%	29.0%	0.0%				
		Trigger	No	Yes	No	Yes	No	No	Yes				
	Factor 2	Figure	£100,012	£97,811	£94,272	£98,881	£111,890	£121,879	£129,928				
		Trigger	No	No	No	No	No	Yes	Yes				
	Factor 3	Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	None	None	None	None	None	None	None	None	None	None	
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	None	None	None	None	None	None	None	None	None	None	
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	No	No	No	No	No	No	No				
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	No	No	No	No	No	No	No				
	Factor 4	Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	None	None	None	None	None	None	None	None	None	None	
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	None	None	None	None	None	None	None	None	None	None	
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	No	No	No	No	No	No	No				
		Figure	0.0%	0.0%	56.0%	16.7%	0.0%	0.0%	0.0%				
		Trigger	No	No	Yes	Yes	No	No	No				
SP16	Factor 1	Figure	10.9%	9.0%	8.4%	8.6%	6.5%	5.2%	6.2%				Yes
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	69500	73700	78700	76600	79500	82100	80700				
		Trigger	Yes	No	No	No	No	No	No				
	Factor 3	Figure	N/A	33.9%	31.7%	31.9%	31.8%	30.2%	31.5%				
		Trigger	No	Yes	Yes	Yes	Yes	Yes	Yes				
	Factor 4	Figure	14.01	0	3.72	1.8	12.89	3.4	1.6				
		Trigger	Yes	No	No	No	Yes	No	No				
SP17	Factor 1	Figure	46.0%	46.6%	41.2%	39.6%	39.7%	40.8%	42.0%				Yes
		Trigger	No	No	No	Yes	Yes	No	No				
	Factor 2	Figure	9	1	1	1	1	0	3				
		Trigger	Yes	No	Yes	Yes	Yes	No	Yes				
	Factor 3	Figure	0.0%	0.0%	35.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	No	No	No	No	No	No	No				
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	No	No	No	No	Yes	Yes	Yes				
		Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Trigger	No	No	Yes	Yes	Yes	Yes	Yes				

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP18	Factor 1	Figure	0	0	0	0	0	0	0				Yes
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	3	0	0	1	0	1	1				
		Trigger	No	Yes	Yes	Yes	Yes	Yes	Yes				
SP19	Factor 1	Figure	0	0	0	0	0	0	0				No
		Trigger	No	No	No	No	No	No	Yes				
	Factor 2	Figure	0	0	1	0	0	0	1				
		Trigger	No	No	No	No	No	No	No				
	Factor 3	Figure	1	0	0	0	0	0	1				
		Trigger	No	No	No	No	No	No	No				
SP20	Factor 1	Figure	3	3	N/A	5	2	4	3				Yes
		Trigger	No	No	No	No	No	No	No				
	Factor 2	Figure	1	1	N/A	2	1	1	1				
		Trigger	No	No	N/A	No	No	Yes	Yes				
SP21	Factor 1	Figure	N/A	9.8%	F	4.0%	12.7%	21.3%	N/A				No
		Trigger	No	No	No	No	No	No	N/A				
SP22	Factor 1	Figure	2	4	5	5	N/A	32	2				No
		Trigger	No	No	No	Yes	No	No	No				
	Factor 2	Figure	11	3	1	1	0	1	1				
		Trigger	No	No	No	No	No	No	No				
	Factor 3	Figure	1.3	0	0	0	0	0	0				
		Trigger	No	No	No	No	No	No	No				

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP1 - Development Strategy HoVRA							74%					75%
L1		Indicator 1: Percentage of population economically active			70.3%	72.5%	76.0%	73.5%	72.7%	74.8%	75.3%			
L2	Factor 1	Unemployment Rate	Trigger 15%	Figure	10.9%	9.8%	8.4%	8.6%	7.3%	5.2%	6.2%			
				Triggered	NO	No	No	No	No	No	No			
L3	Factor 2	Total employment floorspace vacant	Trigger 30% 5%	Figure	11.5%	18.7%	11.2%	10.9%	10.9%	14.1%	13.2%			
				Triggered	NO	No	No	No	No	No	No			
L4		Indicator 2: Percentage of population in the 100 most deprived wards in Wales												
L5	Factor 3	New housing developed as a percentage of total housing stock (HoVRA)	Trigger 0%	Figure	0.24%	0.45%	0.10%	0.04%	0.51%	0.10%	0.44%			
				2 yr total	0	0.69%	0.55%	0.14%	0.55%	0.61%	0.54%			
				Triggered	NO	No	No	No	No	No	No			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP2 - Development Strategy NCC							42%					39%
L6		Indicator 1: Changes in commuting levels			46.6%	45.9%	50.0%	48.9%	51.2%	50.2%	48.0%			
L7	Factor 1	Job Density	Trigger 0.50	Figure	0.55	0.50	0.50	0.54	0.53	0.54	0.56			
				Triggered	No	No	No	No	No	No	No			
L8	Factor 2	Out-Commuting as a percentage of total travel to work in and out of the county borough.	Trigger 50%	Figure	38.7%	37.5%	36.6%	30.9%	32.6%	30.7%	33.1%			
				Triggered	No	No	No	No	No	No	No			
L9	Factor 3	Out commuting as a percentage of total commuting of residents of the county borough.	Trigger 50%	Figure	46.6%	45.9%	50.0%	48.9%	51.2%	50.2%	48.0%			
				Triggered	No	No	No	No	Yes	Yes	No			
									5%					20%
L10		Indicator 2: Take-up of employment land			1.81	8.76	6.95	19.98	11.25	7.00	18.50			
L11	Factor 4	Development of land allocated for employment use under policy EM1	Trigger 5	Figure	0.0	0.0	0.0	1.8	15.7	3.4	2.5			
				5 yr total	1	2	3	0	0	0	0			
				Triggered	No	No	No	No	No	No	No			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP3 - Development Strategy SCC							75%					75%
L12		Indicator 1: Percentage of developments on brownfield land within settlement limits			77.2%	57.1%	90.2%	63.1%	50.0%	62.3%	87.0%			
L13	Factor 1	Percentage of total new development on brownfield land	Trigger N/A	Figure	73.6%	49.7%	48.4%	17.5%	41.8%	36.6%	63.3%			
				Triggered										
L14	Factor 2	Percentage of total new housing development on Brownfield land	Trigger 88%	Figure	95.0%	76.0%	90.3%	99.0%	94.0%	95.8%	72.0%			
				Triggered	No	Yes	No	No	No	No	Yes			
														100%
L15		Indicator 2: Number of new developments with Travel Plans			0	0	4	1	4	0	N/A			
L16	Factor 3	Number of large traffic generating developments (defined in accordance with Annex D of TAN18) with agreed Travel Plans containing sustainable transport measures.	Trigger 25.0%	Figure	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	N/A			
				Triggered	No	No	No	No	No	No	N/A			

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Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP4 - settlement strategy												4541836
L17		Indicator 1: Percentage increase in footfall in retail centres			1.33%	-7.38%	-19.48%	-14.26%	-34.41%	-23.01%	-47.10%			
L18	Factor 1	Percentage of total new development on brownfield land	Trigger 1,407,434 1,268,837 668,171	Caerphilly	2,076,543	1,916,044	1,438,887	1,621,338	1,564,901	1,474,290	1,235,555			
				Blackwood	1,955,200	1,929,539	1,796,399	1,687,684	1,074,556	1,515,353	1,359,511			
				Bargoed	938,104	696,849	713,947	896,141	577,425	786,311	662,542			
				Triggered	No	No	No	No	**Yes**	No	**Yes**			
L19	Factor 2	Vacancy Rates in the 5 principal town centres	Trigger 20% 5%	Caerphilly	16.0%	12.7%	7.8%	9.0%	9.0%	9.0%	10.0%			
				Blackwood	9.3%	8.5%	9.6%	13.8%	12.4%	11.2%	8.3%			
				Bargoed	15.9%	14.2%	18.9%	22.5%	20.6%	21.5%	20.8%			
				YM	12.9%	7.9%	7.9%	10.3%	7.8%	7.8%	10.1%			
				Risca/ Pontymister	9.2%	11.1%	9.1%	9.3%	11.1%	12.0%	8.8%			
				Triggered	No	No	No	Yes	Yes	Yes	Yes			
L20		Indicator 2: Percentage residents satisfied with their centre			Not Monitored									
L21	Factor 3	Percentage of residents satisfied with their town centres (only Bargoed, Blackwood & Caerphilly)	Caerphilly 34.0%	%age Figure	44.0%	44.0%	44.0%	31.0%	31.0%	31.0%	31.0%			
				Triggered	No	No	No	Yes	Yes	Yes	Yes			
			Blackwood 56.4%	%age Figure	66.4%	66.4%	66.4%	66.4%	66.4%	66.4%	66.4%			
				Triggered	No	No	No	No	No	No	No			
			Bargoed 8.0%	%age Figure	10.8%	10.8%	10.8%	18.4%	18.4%	18.4%	18.4%			
				Triggered	No	No	No	No	No	No	No			
			YM 29.6%	%age Figure	39.6%	39.6%	39.6%	34.4%	34.4%	34.4%	34.4%			
				Triggered	No	No	No	No	No	No	No			
			Risca 29.6%	%age Figure	39.6%	39.6%	39.6%	40.8%	40.8%	40.8%	40.8%			
				Triggered	No	No	No	No	No	No	No			
L22	Factor 4	Percentage of money spent in County Borough retail centres as a total of total spend	Trigger 65%	Convenience	71.0%	71.0%	71.0%	81.0%	81.0%	81.0%	81.0%			
				Triggered	No	No	No	No	No	No	No			
			Trigger 25%	Non-Bulky	30.0%	30.0%	30.0%	19.8%	19.8%	19.8%	19.8%			
				Triggered	No	No	No	Yes	Yes	Yes	Yes			
			Trigger 25%	Bulky	25.6%	25.6%	25.6%	33.3%	33.3%	33.3%	33.3%			
				Triggered	No	No	No	No	No	No	No			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP5 - Settlement Boundaries												100%
L23		Indicator 1: Percentage of developments within settlement boundaries			100.0%	93.7%	88.5%	88.3%	87.0%	82.4%	83.8%			
L24	Factor 1	Number of applications for urban forms of development as defined by criterion D, Policy CW17) located outside of settlement boundaries either approved by CCBC or allowed on appeal	Trigger 5 3	Figures	0	2	0	4	4	3	20			
				3 Year Total	0	1	0	1	2	3	4			
				Triggered	No	No	No	No	No	**Yes**	**Yes**			

74%

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SP6 - Place Making

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
	SP6 - Place Making												100%
L25	Indicator 1: Percentage of development with Design Statements			Not Monitored									
L26	Factor 1	Number of planning applications approved not in accordance with relevant Supplementary Planning Guidance (i.e. Development Design Guides relating to the proposed use or a site development brief).	Trigger	Figures	0	0	0	0	0	0	0			
			3	3 Year Positive	0	0	0	0	0	0	0			
					0	0	0	0	0	0	0			
			0	Triggered	No	No	No	No	No	No	No			

SP7 - Planning Obligations

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
	SP7 - Planning Obligations							15					20
L27	Indicator 1: Total obligations negotiated with developers			16	21	36	14	12	11	13			
L28	Factor 1	Number of Policy CF1 Schemes delivered through Planning obligations.	Trigger	Figures	2	0	0	0	0	1	0			
			None in 5 years	5 Year Period	0	1	2	3	4	0	1			
				Triggered	No	No	No	No	No	No	No			

SP8 – Minerals Safeguarding

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
	SP8 – Minerals Safeguarding							10					10
L29	Indicator 1: Contribution of county borough to regional demand (Landbank)			55.2	49.3	50.0	54.8	N/A	61.5	>50			
L30	Factor 1	Area of permitted development approved in identified safeguarding areas, as a percentage of total safeguarding area for that mineral.	Trigger	Figures	0.02%	0.01%	0.30%	0.01%	N/A	0.00%	0.01%			
			1%	Triggered	No	No	No	No	No	No	No			
L31	Factor 2	Average yearly usage of aggregates by the construction industry (averaged across the preceding 3 years)	Trigger	Figures	582557	457994	444976	425745	N/A	339747	N/A			
			890,000	3 Year Ave	0	0	0	0	1	0	N/A			
			800,000		1	1	1	1	0	1	N/A			
				Triggered	**Yes**	**Yes**	**Yes**	**Yes**	No	**Yes**	No			

SP9 – Waste Management

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
	SP9 – Waste Management				50%								35%
L32	Indicator 1: Total obligations negotiated with developers			Not Monitored									
L33	Factor 1	Number of permitted applications for, or incorporating, waste management facilities on existing industrial estates.	Trigger	Figures	3	5	9	0	3	0	1			
			0	2 Year Period	0	0	0	1	0	1	0			
				Triggered	No	No	No	No	No	No	No			

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	Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP10 – Conservation of Natural Heritage												0
L34		Indicator 1: Loss of features of the natural heritage			0	0	0	0	0	N/A	N/A			
L35	Factor 1	Area of SSSI Lost to development on a site (SEA/SA Indicator)	Trigger 5%	Figures	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
				Triggered	No	No	No	No	NO	No	No			
L36	Factor 2	Number of approved applications that result in loss of Area of SINC/LNR to development	Trigger 3	Figures	0	2	2	11	12	12	12			
				3 Yr Period	0	1	2	3	4	5	6			
				Triggered	No	No		Yes	Yes	Yes	Yes			
L37	Factor 3	Number of approved applications that provide compensatory provision (equal or greater in area than that lost) as a percentage of the number of approved allocations that result in loss of SINC/LNR.	Trigger 75%	Figures	100.0%	37.5%	0.0%	9.1%	0.0%	N/A	N/A			
				Triggered	No	Yes	Yes	Yes	Yes	No	No			
L38	Factor 4	Number of applications within SLAs that are refused, as a percentage of all applications within SLAs	Trigger 17.5%	Figures	25.9%	0.0%	3.2%	26.3%	15.0%	14.7%	28.0%			
				Triggered	No	Yes	Yes	No	Yes	Yes	No			
L39	Factor 5	Number of applications within VILLs that are refused, as a percentage of all applications within VILLs	Trigger 17.5%	Figures	17.94%	15.00%	14.00%	0.00%	3.70%	33.00%	4.00%			
				Triggered	No	Yes	Yes	Yes	Yes	No	Yes			

	Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP11 – Countryside Recreation							341000					37200
L40		Indicator 1: Numbers of visitors to countryside recreation facilities			596,325	628,219	812,163	962,556	1,157,704	1,411,347	1,452,879			
L41	Factor 1	Increase Customer Satisfaction	Trigger 54.7%	Figures	78.0%	81.0%	83.0%	83.0%	85.0%	87.0%	75.0%			
				Triggered	No	No	No	No	No	No	No			
L42	Factor 2	Number of monitored facilities with satisfaction levels below 60%	Trigger 3 5	Figures	0	0	0	0	0	0	0			
				5 Yr Period	0	0	0	0	0	0	0			
				Triggered	No	No	No	No	No	No	No			

	Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP12 – Development of the Valleys Regional Park							4					12
L43		Indicator 1: Number of developments that contribute to the Valleys Regional Park			7	9	13	19	26	33	38			
L44	Factor 1	Delivery of Valley Regional Park Schemes	Trigger 5	Figures	7	2	4	6	7	7	5			
				Triggered	No	No	No	No	No	No	No			

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Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP13 – Leisure Centre In The HoV Regeneration Area												1
L45		Indicator 1: Development of Leisure Centre in the HoV Regeneration Area			0	0	0	0	0	0	0			
L46	Factor 1	Provision of a Leisure Centre in the HoV area	Trigger	Figures	0	0	0	0	0	0	0			
			1	Triggered	No	No	No	No	No	No	No			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP14 - Total Housing Requirements				4133				6397				8625
L47		Indicator 1: Annual house-building rates			2553	2943	3287	3638	4052	4052	4239	4523		
L49	Factor 1	Annual building rate	Trigger 862	Figures	358	390	344	351	414	414	187	284		
			288	Triggered	No	No	No	No	No	No	Yes	Yes		
L50	Factor 2	Housing land supply calculated by Past building rates method	Trigger	Figures	5.1	5.3	5.4	5.0	3.8	3.8	3.9	6.3		
			5	Triggered	No	No	No	No	Yes	Yes	Yes	No		
										5				5
L48		Indicator 2: Amount of land available for housing development in next 5 years			4.3	3.5	2.9	2.5	1.9	1.9	1.5	2.1		

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Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP15 - Affordable Housing Target							470					940
L51		Indicator 1: Annual construction of affordable dwellings			96	106	151	177	**229**	251	251			
L52	Factor 1	Yearly affordable housing unit numbers delivered through the planning system as a percentage of total housing units (based on units built)	Trigger 3.75%	0% Area	N/A	17.5%	0.0%	0.0%	0.0%	77.8%	0.0%			
				Triggered	No	**Yes**	No	No	**No**	Yes	No			
			Trigger 6.25%	10% Area	N/A	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%			
			13.75%	Triggered	No	**Yes**	**Yes**	Yes	Yes	**Yes**	Yes			
			Trigger 15.60%	25% Area	N/A	4.2%	6.8%	7.8%	0.0%	0.0%	0.0%			
			34.40%	Triggered	No	**Yes**	**Yes**	Yes	Yes	**Yes**	Yes			
			Trigger 25.00%	40% Area	N/A	0.0%	41.4%	10.9%	41.0%	29.0%	0.0%			
			55.00%	Triggered	No	**Yes**	No	Yes	No	No	Yes			
L53	Factor 2	Average House Price (over the base Viability Study 2009 level)	Trigger	Figure	£100,012	£97,811	£94,272	£98,881	£111,890	£121,879	£129,928			
			£118,979	Triggered	No	No	No	No	**No**	**Yes**	Yes			
L54	Factor 3	Developments using Social Housing Grant or other public sector funding as a percentage of all developments	Trigger	0% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			None	Triggered										
			Trigger	10% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			None	Triggered										
			Trigger	25% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			10.0%	Triggered	No	No	No	No	No	No	No			
			Trigger	40% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			10.0%	Triggered	No	No	No	No	No	No	No			
L55	Factor 4	No of units provided on developments using Social Housing Grant or other public sector funding as a percentage of total units	Trigger	0% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			None	Triggered										
			Trigger	10% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			None	Triggered										
			Trigger	25% Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			10.0%	Triggered	No	No	No	No	No	No	No			
			Trigger	40% Area	0.0%	0.0%	56.0%	16.7%	0.0%	0.0%	0.0%			
			10.0%	Triggered	No	No	**Yes**	**Yes**	No	No	No			

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74%

13

SP16 - Managing Employment Growth

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP16 - Managing Employment Growth							70000					74200
L56		Indicator 1: Annual estimates of employment levels			69500	73700	78700	76600	79500	82100	80700			
L57	Factor 1	Annual Unemployment rates	Trigger	Figure	10.9%	9.0%	8.4%	8.6%	6.5%	5.2%	6.2%			
			20%	Triggered	No	No	No	No	No	No	No			
L58	Factor 2	Number of County Borough Residents in employment	Trigger	Figure	69500	73700	78700	76600	79500	82100	80700			
			3	3 yr total	1	0	0	0	0	0	0			
			69900	Triggered	Yes	No	No	No	No	No	No			
L59	Factor 3	Number of employees in part time employment as a percentage of total employees in employment	Trigger	Figure	N/A	33.9%	31.7%	31.9%	31.8%	30.2%	31.5%			
			30%	Triggered	No	Yes	Yes	Yes	Yes	Yes	Yes			
									20					64.2
L60		Indicator 2: Annual rate of employment land take up			3.72	8.76	13.41	19.53	25.25	7.68	25.65			
L61	Factor 4	Annual area of land developed for Class B Employment Use	Trigger	Figure	14.01	0.00	3.72	1.80	12.89	3.40	1.60			
			10	2 yr total	0	1	0	1	0	0	1			
			2	Triggered	Yes	No	No	No	Yes	No	No			

SP17 - Promoting Commercial Development

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP17 - Promoting Commercial Development						26000						30000
L62		Indicator 1: Annual estimates of employment levels in commercial services			23400	23400	20500	21100	20900	36500	22700			
L63	Factor 1	Employees in commercial sector as a percentage of total employees	Trigger	Figure	46.0%	46.6%	41.2%	39.6%	39.7%	40.8%	42.0%			
			40%	Triggered	No	No	No	Yes	Yes	No	No			
									14					29.3
L64		Indicator 2: Annual rate of employment land take up			15.00	15.00	17.78	17.68	17.68	17.68	18.38			
L65	Factor 2	Number of Commercial/Retail employment developments permitted outside the designated Principal Town Centre Boundaries.	Trigger	Figure	9	1	1	1	1	0	3			
			3	3 yr period	1	2	3	3	3	2	4			
			3	Triggered	Yes	No	Yes	Yes	Yes	No	Yes			
L66	Factor 3	Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Bargoed	Trigger	Figure	0.0%	0.0%	35.0%	0.0%	0.0%	0.0%	0.0%			
			0	7 yr period	1	2	0	1	2	3	4			
			7	Triggered	No	No	No	No	No	No	No			
		Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Blackwood	Trigger	Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			0	5 yr period	1	2	3	4	5	6	7			
			5	Triggered	No	No	No	No	Yes	Yes	Yes			
		Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Caerphilly	Trigger	Figure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			0	3 yr period	1	2	3	4	5	6	7			
			3	Triggered	No	No	Yes	Yes	Yes	Yes	Yes			

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Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP18 - Protection of Strategic Leisure Network							0					0
L67		Indicator 1: Net loss of Open space / recreation space due to development			6.7	4.3	3.4	0.5	0.8	2.4	0.0			
L68	Factor 1	Number of formal play areas lost to development	Trigger	Figure	0	0	0	0	0	0	0			
				3 yr total	0	0	0	0	0	0	0			
			3	Triggered	No	No	No	No	No	No	No			
L69	Factor 2	Numbers of planning applications that provide new formal play areas through S106 agreements	Trigger	Figure	3	0	0	1	0	1	1			
			3	Years not met	0	1	2	3	4	5	6			
			3	Triggered	No	Yes	Yes	Yes	Yes	Yes	Yes			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP19 - Transport infrastructure Improvements							6					15
L70		Indicator 1: Number TR5, TR6 & TR7 allocations implemented.			Not Monitored									
L71	Factor 1a	Number of Schemes identified in Policy TR5 delivered delivered through Obligations and agreements.	Trigger	Figure	0	0	0	0	0	0	0			
			7	7 yr period	1	2	3	4	5	6	7			
				Triggered	No	No	No	No	No	No	Yes			
	Factor 1b	Number of Schemes identified in Policy TR6 delivered through Obligations and agreements.	Trigger	Figure	0	0	1	0	0	0	1			
			7	7 yr period	1	2	0	1	2	3	0			
				Triggered	No	No	No	No	No	No	No			
	Factor 1c	Number of Schemes identified in Policy TR7 delivered through Obligations and agreements.	Trigger	Figure	1	0	0	0	0	0	1			
			7	7 yr period	0	1	2	3	4	5	0			
				Triggered	No	No	No	No	No	No	No			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP20 - Road Hierarchy				0				0				0
L72		Indicator 1: Number of road links above CRF without programmed improvements			1	1	N/A	2	1	1	1			
L73	Factor 1	The Number of Monitored Links That Are Above CRF level.	Trigger	Figure	3	3	N/A	5	2	4	3			
			14	Triggered	No	No	No	No	No	No	No			
L74	Factor 2	The Number of Monitored Links That Are Above CRF level that do not have planned improvements	Trigger	Figure	1	1	N/A	2	1	1	1			
				3 yr period	1	2	0	1	2	3	4			
			3	Triggered	No	No	No	No	No	Yes	Yes			

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP21 - Parking Standards												
L75		Indicator 1: Percentage of applications approved in accordance with Parking Standards			Not Monitored									
L76	Factor 1	Percentage of permitted applications that have reduced levels of parking as a result of compliance with sustainability factors	Trigger	Figure	N/A	9.8%	15.4%	4.0%	12.7%	21.3%	N/A			
				3 yr period	0	0	0	1	0	1	N/A			
			5%	Triggered	No	No	No	No	No	No	Yes			

74% *The highlighted figures are Monitoring Targets. These provide "stepping stone" targets for each Indicator against which the progress of the policy can be monitored. It should be noted that some policies will not have "stepping stone" targets and will only have one for the end of the period. That is because there aren't appropriate intermediate levels that could be used or the policy will be realised in one hit, e.g. a site allocation.*

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
		SP22 - Community, Leisure and Education Facilities							50					100
L77		Indicator 1: Cumulative percentage of allocated facilities provided			32.4%	43.2%	54.1%	54.1%	62.2%	62.2%	64.9%			
L78	Factor 1	Number of schools that are oversubscribed in terms of the school rolls.	Trigger 2 3	Figure	2	4	5	5	N/A	32	2			
				3 yr period	0	1	2	3	0	1	0			
				Triggered	No	No	No	**Yes**	No	No	No			
L79	Factor 2	Number of allocated Community Facilities sites approved for development as a percentage of the total number of allocations in Policy CF1	Trigger 2	Figure	11	3	1	1	0	1	1			
				2 yr period	0	0	0	0	1	0	0			
				Triggered	No	No	No	No	No	No	No			
L80	Factor 3	Area of allocation protected by policies LE1 and LE3 lost to development.	Trigger 5	Figure	1.3	0.0	0.0	0.0	0.0	0.0	0.0			
				Triggered	No	No	No	No	No	No	No			

74%   *The highlighted figures are Monitoring Targets. These provide "stepping stone" targets for each Indicator against which the progress of the policy can be monitored. It should be noted that some policies will not have "stepping stone" targets and will only have one for the end of the period. That is because there aren't appropriate intermediate levels that could be used or the policy will be realised in one hit, e.g. a site allocation.*

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the average resource consumption of each resident	S1	Ecological footprint of each resident (GHa/person)	Reduce the 2006 ecological footprint of residents		NM	NM	NM	NM	NM	NM	NM				NM
	S2	Number of properties benefiting from energy saving grants	Maintain or increase the yearly rate of the number of properties gaining benefit from energy saving grants, in comparison to the 2005 level.		NM	NM	NM	NM	NM	NM	NM				NM
To improve the condition of housing and ensure the range of housing types are accessible to meet the needs of residents.	S3	Percentage of unfit dwellings	Eliminate the total number of unfit/non- decent homes by the end of the Plan period by reducing numbers each year		NM	NM	NM	NM	NM	NM	NM				NM
	S4	Average house price compared to average earnings	Reduce house price/earnings ratio	1:4.4	1:4.2	1:4.3	1:4.1	1:3.7	1:4.6	1:4.5	1:4.7				No
To reduce the incidence of crime	S5	Burglary from a dwelling per 1,000 of population	Levels of Burglary to remain at least 10% below Welsh Average		4.00	7.00	6.32	2.37	2.37%	2.37%	NM				NM
				Welsh Average	11.00	11.00	11.00	4.05	4.05	4.05%					
	S6	Percentage of residents by gender expressing fear of crime whilst walking in neighbourhood	To reduce the perceived fear of crime whilst walking within the neighbourhood		NM	NM	NM	NM	NM	NM	NM				NM
	S6A	The percentage of Residents, whose perceptions of crime and disorder within the county borough, has worsened	Year on year improvement in the perception of crime and disorder		40.0%	40.0%	NM	NM	NM	NM	NM				NM
	S6B	The percentage of Residents, whose perceptions of crime and disorder within their neighbourhood, has worsened	Year on year improvement in the perception of crime and disorder		35.0%	35.0%	NM	NM	NM	NM	NM				NM
	S6C	The percentage of Residents, whose perceptions of crime and disorder within their local town centre, has worsened	Year on year improvement in the perception of crime nd disorder		44.0%	44.0%	NM	NM	NM	NM	NM				NM
	S6D	The percentage of Residents, whose perceptions of crime has got better in the last 2 years	Year on year improvement in the perception of crime and disorder				17.0%	17.0%	13.0%	13.0%	6.0%				No

Objective		Indicator	Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To improve educational achievement	S7	Percentage of children at 15/16 with 5 or more Grades A-C passes at GCSE	Maintain a higher percentage rate of children of 15/16 years of age achieving 5 or more Grades A-C passes at GCSE than the Welsh Average		N/A	62%	74.1	74.1	N/A	76.5	59.9				No
				Welsh		72.6	77.8	82.3	N/A	84	67				
	S8	Percentage of working-age adults qualified to NQF Level 2 or higher	Increase the percentage of adults with literacy and numeracy skills at a rate higher than the Welsh average		57.9%	62.9%	67.1%	68.4%	67.6%	72.2%	75.6%				No
				Welsh	66.4%	69.7%	71.2%	72.5%	72.2%	77.7%	78.5%				
To allow equal opportunities for all	S9	Number of racist incidents	Maintain numbers of recorded racist incidents at a lower level than the Welsh average			NM	NM	NM	NM	NM	NM	NM				NM
	S10	Percentage of Black Minority Ethnic school children aged 15/16 with 5 or more Grades a-c passes at GCSE	Maintain a higher percentage rate of children of 15/16 years of age achieving 5 or more Grades A-C passes at GCSE than the Welsh Average			NM	NM	NM	NM	NM	NM	NM				NM
	S11	Number of recorded access complaints	Reduce actual numbers of recorded complaints regarding access year on year			NM	NM	NM	NM	NM	NM	NM				NM
To increase the percentage of people of working age in employment	S12	Percentage of people of working age in employment	Increase the percentage of people of working age in employment to the UK national average		61.9%	64.6%	69.9%	66.1%	69.1%	70.9%	70.2%				No
				UK	66.2%	63.3%	71.5%	72.4%	73.7%	74.0%	75.0%				
	S13	Percentage of people of working age in employment	Decrease the level of economic inactivity to the UK national average		29.7%	27.5%	24.0%	26.5%	26.1%	25.2%	24.8%				No Change
				UK	27.5%	23.1%	22.6%	22.7%	22.2%	22.2%	21.6%				
	S14	Number of active volunteers	To retain current levels of volunteering			NM	NM	NM	NM	NM	NM	NM				NM
To increase the wealth of individuals in CCBC	S15	GVA: trend to reduce differential with rest of UK	To reduce the differential of Caerphilly GVA to that of the UK national average by 20% by the end of the plan period			NM	NM	NM	NM	NM	NM	NM				NM
	S16	Average earnings	Reduce the differential between Caerphilly average earnings and the UK national average by 20% by the end of the plan period		£460.00	£437.30	£468.70	£470.80	£478.30	£483.90	£488.80				No
				UK	£503.10	£508.00	£518.10	£520.80	£529.60	£541.00	£552.70				
	S17	Percentage of children receiving free School meals	To reduce the percentage of children receiving free school meals to the Welsh national average by the end of the plan period		N/A	24.3	NM	NM	NM	NM	NM				NM
	S18	Index of multiple deprivation	Reduce the number of Caerphilly CBC wards within the top 100 most deprived wards			NM	NM	NM	NM	NM	NM	NM				NM

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To ensure a sufficient range of employment sites are available	S19	Level of inward investment	Increase the average amount of inward investment in comparison to the 2000-2005 average		NM	NM	NM	NM	NM	NM	NM				NM
	S20	Vacancy levels of industrial and commercial units	S20 Achieve a year on year reduction in vacancy rates		29.0%	29.0%	6.7%	6.7%	6.7%	15.6%	12.4%				Yes
				Wales	29.0%	29.0%	29.0%	29.0%	29.0%	N/A	N/A				
	S21	Business start up rates	Maintain business start up rates are higher than the welsh average			NM	NM	NM	NM	NM	NM				NM
To improve the health of individuals	S22a	Life expectancy (Standard Mortality Rates) males	Increase life expectancy to welsh average levels by the end of the plan period		76.1	76.7	77.4	77.8	78.0	77.8	77.7				No Change
				Welsh	77.2	77.6	78.0	78.3	78.5	78.4	78.3				
	S22b	Life expectancy (Standard Mortality Rates) females	Increase life expectancy to welsh average levels by the end of the plan period		81.1	81.3	81.7	81.5	81.5	81.2	81.4				Yes
				Welsh	81.6	81.8	82.2	82.3	82.3	82.3	82.3				
	S23	Percentage of population of working age on Invalidity Benefit	Reduce the percentage of population of working age claiming invalidity benefit to UK national average levels		11.9%		10.1%	10.2%	9.8%	9.8%	10.0%				No
				UK	6.6%		6.1%	6.3%	6.2%	6.1%	6.1%				
To retain the population of county borough to at least current levels and attain a more balanced demographic structure?	S24	Perceptions of the County borough (%)	Improve the levels of satisfaction expressed by residents of the county borough, particularly in the Heads of the Valleys Regeneration Area		67.0%	67.0%	NM	NM	NM	NM	NM				NM
		Perceptions of the County borough (%) (HoV Only)			54.0%	54.0%	NM	NM	NM	NM	NM				
	S24	Resident satisfaction levels with their neighbourhoods	Improve levels of resident satisfaction with their neighbourhood		76.0%	82.0%	82.0%	79.0%	79.0%	79.0%	NM				NM
	S24a	Perceptions of quality of life (%)	Improve the levels of satisfaction with the residents quality of life.		6.0%	6.0%	10.0%	10.0%	11.0%	11.0%	4.0%				No
	S25	Population level and balance	Retain or increase existing levels of population - Achieve a proportion of elderly residents more in line		18.6	18.5	17.3	17.8	18.5	18.8	19.1				No Change
				Welsh	16.8	16.7	19.1	19.5	20.2	20.4	20.6				
To allow all residents easy access to leisure facilities	S26	Area (Ha) of usable land (within settlement limits) per 1,000 population	Increase the area of usable land per 1,000 population to over 2Ha		N/A	1.83	2.80	0.3	1.9	2.4	2.4				Yes
	S27	Numbers of people participating in sport	Increase number of users of leisure centres and playing pitches in comparison to the 2005 levels		1,148,368	1148368	1,277,952	1296503	1293802	1316611	1212357				Yes
	S28	Numbers of allotments let	Retain or increase the area provided for allotments within the county borough		2164	2164	2190	2198	2335	2392	2376				No Change

Objective		Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce air, noise, light and odour pollution and ensure air quality improves.	S29	Number of incidents when NO2 air quality fails	Consistently reduce the number of incidents of NO2 air quality failure		NM	NM	NM	NM	NM	NM	NM				NM
	S30	Number of sites where NO2 failures occur	Consistently reduce the number of locations of NO2 air quality failure		11	12	11	5	4	6	5				Yes
	S31	Number of recorded noise complaints	To reduce the number of justified noise complaints in comparison to the 2005 level	1854	1763	1489	1644	1435	728	1199	1093				Yes
	S32	Number of recorded light nuisance complaints	To reduce the number of justified light complaints in comparison to the 2005 level	9	28	18	12	19	12	23	23				No
	S33	Number of recorded odour related complaints	To reduce the number of justified odour complaints in comparison to the 2005 level	203	294	185	206	133	107	118	296				No
To protect the landscape value of the most important landscapes in the county borough and maintain a clean and accessible environment to encourage a greater sense of belonging.	S34	Number of refused planning applications in landscape designated as SLAs as a %age of all applications determined in SLAs	Maintain or increase the proportion of applications refused within designated SLAs		20%	0%	3.20%	N/A	15%	15%	28%				Yes
	S35	Area of land under agreed management for landscape improvement or protection	Increase year on year the amount of land under approved management		NM	NM	NM	NM	NM	NM	NM				NM
	S36	Area of land beyond defined settlement boundaries developed for non agricultural uses (Ha)	Reduce the area of land, outside of defined settlement boundaries, developed each year for non-agricultural related uses in comparison to 2005 levels	20.82	33.35	4.37	29.09	73.81	50.18	17.71	12.35				Yes
	S37	Numbers of reported incidents of fly tipping and abandoned cars.	Reduction of incidents of fly tipping and abandoned cars in comparison with 2005 numbers.		1621	1479	940	1013	3201	2048	4371				No
	S38	Area of land subject to an environmental management agreement tied to a planning consent	Increase in land subject to environmental management through S106 agreements.		0.00	0.00	1.64	4.09	0.00	2.60	1.95				No
	S39	Area of land within Historic Landscapes affected by new developments	Realise no cases where development has been permitted on land within historic landscapes against Cadw advice.	0	1.01	0.1	2.74	0.35	0	0	0.27				No
To protect the cultural identity of the county borough	S40	Percentage of school children in welsh medium education	Maintain existing levels of pupils being taught through welsh medium education	13.40%	N/A	N/A	N/A	N/A	N/A	N/A	16.3%				Yes
	S41	The number of voluntary and community groups operating within the County Borough	Maintain or increase the numbers of voluntary organisations operating in the County Borough		567	460	567	600	644	644	650				Yes

Objective	Indicator		Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To protect and enhance important historic assets	S42	Number of buildings at Risk on the "Buildings at Risk" Register April 2011	To continually decrease the number of listed buildings on the Register (Once it has been produced).	73	72	70	74	NA	74	74	69				No Change
	S43	Number of planning permissions granted contrary to the advice of the Glamorgan and Gwent Archaeological Trust (GGAT) where this has been sought from the lpa.	Realise no cases where development, which detrimentally affects historic assets, have been permitted contrary to GGAT advice.	0	0	0	0	0	0	0	0				Target met
	S44	Number of planning refusals for 'development proposals' on land within Historic Parks and Gardens	Realise 100% of planning applications for development in Historic Parks and Gardens be determined in accordance with GGAT and/or Cadw advice.	100.00%	22.22%	100.00%	50.00%	20.00%	100.00%	100.00%	100.00%				Target met
	S45	Number of Listed Buildings for which permissions have been granted for their restoration to bring them back into beneficial use.	Increase the number of listed buildings improved and/or brought back into beneficial use through the plan period	Yearly	1	9	2	12	1	4	2				Yes
				Cumulat-ively	1	10	12	24	25	29	31				
To protect aquifers and improve the quality and quantity of the water in our rivers and to reduce water consumption	S46	Percentage of river lengths good or better quality for Chemical Quality.	Continually improve both the length and rating of the chemical quality rivers in comparison to 2005 levels		NM	NM	NM	NM	NM	NM	NM				NM
	S47	Percentage of river lengths good or better quality for Biological Quality	Continually improve both the length and rating of the biological quality rivers in comparison to 2005 levels		NM	NM	NM	NM	NM	NM	NM				NM
	S46a	Percentage of water bodies at Good Ecological Status	Increase the number of water bodies achieving Good Ecological Status		1	N/A	1	7	7	N/A	N/A				NM
	S48	Litres of water consumed per resident	Reduce the levels of water consumption per resident to below 2005 levels		NM	NM	NM	NM	NM	NM	NM				NM
	S49	The number and volume of Environment Agency licensed abstractions	Maintain abstractions within Environment Agency guidelines		NM	NM	NM	NM	NM	NM	NM				NM
	S49a	The number of Environment Agency licensed abstractions (Licenses)	Maintain the number of abstract licenses within Environment Agency guidelines	14	14	N/A	18	14	14	N/A	N/A				NM
	S49b	The volume of Environment Agency licensed abstractions (litres per year)	Maintain the volume of water abstractions within Environment Agency guidelines	11,205,775	11,205,775	N/A	21,297,775	14,353,880	14,353,880	N/A	N/A				NM
	S50	Number of Environment Agency recorded pollution incidents	Year on year reduction in the number and seriousness of EA recorded pollution incidents		130	N/A	127	91	N/A	N/A	N/A				NM

Objective	Indicator		Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To minimise the number of developments affected by flooding	S51	Percentage of development in flood risk area approved contrary to EA advice.	Realise no cases where development is permitted within the flood risk area contrary to Environment Agency advice		0	0	NM	NM	NM	NM	NM				NM
	S52	Number of residents of flood risk areas taking appropriate action.	Increase the number of residents living in flood risk areas taking advice from Environment Agency		NM	NM	NM	NM	NM	NM	NM				NM
	S53	Amount (Ha) of approved development within C1 and C2 as defined by TAN 15	Reduction in the number of properties flooded in comparison with pre-2006 levels		NM	NM	NM	NM	NM	NM	NM				NM
	S54	Hectares of development on agricultural land of grades 1,2 and 3A.	Realise no cases where development is permitted in areas identified within Flood zones C1 and C2 without agreed mitigation being undertaken	0	25.99	6.15	1.63	4.75	5.26	1.85	2.24				No
To make the most efficient use of land and to reduce contamination and safeguard soil quantity, quality and permeability.	S55	Hectares of development on agricultural land of grades 1,2 and 3A.	No Grade 1, 2 or 3A agricultural land is lost to nonagricultural development	0	1.66	1.13	0	2.38	8.26	4.15	2.42				No
	S56	Area of development on brownfield land	That 77.9% of residential development takes place on brownfield land (percentage will not be known until sites are allocated)	77.90%	59.3%	68.6%	72.4%	40.1%	82.6%	21.9%	N/A				NM
	S57	Hectares of land reclaimed.	Reduce the amount of derelict land throughout the plan period		NM	NM	NM	NM	NM	NM	NM				NM
	S58	Number of potentially contaminated sites remediated/reclaimed	Reduce the overall number of potentially contaminated sites within the county borough		2	1	8	8	8	3	N/A				NM
To protect geologically important sites and improve their accessibility	S59	Area of approved development on land designated as RIGs or geological SSSIs	No loss of land or setting for Regionally Important Geological Sites (RIGS) or geological Sites of Special Scientific Interest (SSSI)	0	0	0	0	0	0	0	0				Target Met

Objective	Indicator		Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the amount of waste produced and increase the reuse of materials	S60	Total tonnes of waste to landfill	Reduce the amount of waste going to landfill by 1% per year between 2007 and 2017		39,129	41,083	37703	N/A	27,313	6984	4286				Target met
	S61	Percentage of municipal waste recycled	Increase recycling from municipal waste from 27% to 40% by 2017 and to maintain the increase to the end of the plan period	40%	39.62%	39.65%	37.73%	N/A	54.67%	61.70%	65.50%				Target met
	S62	Average amount of waste per household (kg)	Reduce the amount of waste produced per household per year to ¾ tonne by 2013 and maintain the reductionwwww	750	387.85	351.63	399.39	N/A	463.76	479.22	481				No
	S63	Percentage of biodegradable waste diverted from landfill	Reduce the percentage of biodegradable waste going to landfill to 35% of the 1995 year level by 2020	35%	60.20%	56%	54%	N/A	52%	46.50%	50.00%				No
	S64	Number of sites providing public recycling facilities	Increase the number of facilities over the plan period		32	32	32	N/A	32	32	26				No
	S65	Percentage of construction and demolition waste reused	Reuse of construction and demolition waste increased to in excess of 80% by the end of the plan period	80%	100%	100%	100%	N/A	93%	92.40%	95.00%				Yes
To enhance the biodiversity of the county borough	S66	Percentage of selected BAP species stable or increasing	Ensure the presence of all 26 monitored species is retained in the county borough throughout the plan period		NM	NM	NM	NM	NM	NM	NM				NM
	S67	Area of biological SSSI lost to development	No net loss of area of Biological SSSI to development	0	0	0	0	0	0	0	0				Target met
	S68	No net loss of area of land identified as LNR or SINC as a result of development.	Reduce the percentage of land identified as LNR or SINC below that lost under the previous development plan		17.32	1.91HA	NM	NM	NM	NM	NM				NM
	S69	Numbers of approved planning applications including loss of hedgerows and woodlands	Less than 1% of planning applications result in the loss or compromise of woodland or hedgerows	1	N/A	70.0%	NM	NM	NM	NM	NM				NM
	S70	Reduce the area of coverage of key invasive plant species (Ha)	Reduce the coverage of Giant Hogweed, throughout the County Borough (%age sites under treatment)	100%	100%	100%	N/A	N/A	N/A	100%	100%				Yes
			Reduce the coverage of Japanese Knotweed, throughout the County Borough to 20% of the 2007 level	"20 ha (100 in 2007)"	47.0	48.0	49.0	50.0	52.0	54.0	54.5				No

Objective		Indicator	Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the total amount of CO2 produced within the county borough each year	S71	Tonnes of CO2 / year / per capita	Reduce CO2 emissions to 80% of the 1999 levels by 2010 and to 69% of 1999 levels by 2021		5.6	5.8	NM	NM	NM	NM	NM				NM
	S72	Carbon Footprint	Reduce the carbon footprint residents of the county borough below the 2006 level		NM	NM	NM	NM	NM	NM	NM				NM
	S73	Number of businesses adopting Environmental Management Systems.	Year on year increase I n numbers of businesses adopting Environmental Management Schemes		NM	NM	NM	NM	NM	NM	NM				NM
To reduce congestion by minimising the need to travel, encourage alternatives to the car and make best use of the existing transport infrastructure.	S74	Levels of private car ownership	Maintain car ownership levels below the Welsh Average		NM	NM	NM	NM	NM	NM	NM				NM
	S75	Levels of public transport usage	Year on year increases in public transport patronage throughout the plan period		NM	NM	NM	NM	NM	NM	NM				NM
	S76	Average journey time data	Realise decrease in average car journey times from 2006 level by the end of the plan period		NM	NM	NM	NM	NM	NM	NM				NM
	S77	No companies adopting green travel plans	Year on year increase in numbers of businesses adopting Green Travel Plans		NM	NM	NM	NM	NM	NM	NM				NM
	S78	Percentage of public footpath network open.	Year on year increase in lengths of public footpaths open and accessible		72.5%	72.5%	73.0%	78.0%	80.0%	80.0%	80.0%				No Change
	S79	Number of school travel plans prepared.	100% of schools to have a travel plan by the end of the plan period	100%	52.7%	57.1%	60.4%	65.9%	69.2%	72.5%	74.7%				Yes
To increase the proportion of energy gained from renewable sources.	S80	Percentage of energy used in CCB generated from renewable sources	Ensure levels of corporate energy use does not fall below the 50% target set for 2010		NM	NM	NM	NM	NM	NM	NM				NM
	S81	Amount of renewable energy supplied to the national grid	Increase amount of energy supplied to the national grid over the plan period		NM	NM	NM	NM	NM	NM	NM				NM
	S81a	Amount (MW) installed capacity of electricity generated from renewable sources registered for Feed in tariff.	Year on year increase of renewable energy generation		2.069	1.598	0.874	2.002	1.381	0.283	0.16				No
	S81b	Amount (MW) installed capacity of heat generated from renewable sources registered for Renewable Heat Incentive.	Year on Year increase in level of renewable heat generation		NM	NM	NM	NM	NM	NM	NM				NM
	S82	Number of new build properties generating electricity from renewable sources.	All new housing development to produce at least 10% of their energy requirement by the end of the plan period		NM	NM	NM	NM	NM	NM	NM				NM

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To improve the performance of material assets within the county borough	S83	Length of Highway improved			NM	NM	NM	NM	NM	NM	NM				NM
	S83a	Percentage of Roads (a-class) in poor condition (National performance Indicator)	Less than 3%		0.057	0.05	NM	NM	NM	NM	NM				NM
	S83b	Area of Principal network carriageway (A roads) resurfaced/ surface treated'	Greater than 5%		0.184	0.231	NM	NM	NM	NM	NM				NM
	S84	Number of CSO (sewers) overflows	Reduction in the number of CSOs throughout the county borough during the plan period		143	NM	NM	NM	NM	NM	NM				NM
	S85	% satisfaction with town & village centres	Increased levels of general satisfaction expressed by residents towards town and village centres throughout the county borough		58.0%	58.0%	62.0%	62.0%	60.0%	60.0%	57.0%				No
	S86	% of households connected to the internet	Year on year increase in the number of households connected to the internet		72%	72%	72%	81%	91%	91%	NM				NM