

**CAERPHILLY COUNTY BOROUGH
COUNCIL**

**BUILDING REGULATIONS CHARGEABLE AND
NON-CHARGEABLE ACCOUNT**

FINANCIAL STATEMENT 2013/14

	Chargeable 2013/14 £	Non- chargeable 2013/14 £	Total Building Regulations 2013/14 £
Expenditure			
Employees	124,333	41,927	166,260
Premises	9,367	3,129	12,496
Transport	6,715	2,324	9,039
Supplies and Services	12,808	4,279	17,087
Third Party Payments	0	0	0
Support Services	50,289	16,799	67,088
			0
TOTAL EXPENDITURE	203,512	68,458	271,970
Income			
Building Regulations Charges	236,858	0	236,858
Miscellaneous Income	0	0	0
TOTAL INCOME	236,858	0	236,858
SURPLUS FOR THE YEAR	33,346	-68,458	-35,112
SURPLUS / (DEFICIT) :			
BROUGHT FORWARD	38,938		
CARRIED FORWARD	72,284		

Approved by : *Nicole Scammell* (Section 151 officer)
Date : *4/8/14*

ref:
PlanningBuildingControlcfstatement1314.xls